

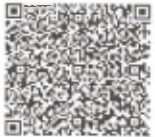


Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$17,507.30	\$554,922.42	\$490,146.00	\$490,146.00	\$64,776.42
Sindicatura	\$1,385,847.58	\$93,301.95	\$1,479,149.53	\$1,410,525.31	\$1,410,525.31	\$68,624.22
Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$3,243,484.80	\$3,243,484.80	\$927,951.36
Secretaría del ayuntamiento	\$635,883.60	\$49,256.87	\$685,140.47	\$677,190.19	\$677,190.19	\$7,950.28
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$484,143.85	\$484,143.85	\$103,717.93
Presidente Municipal	\$3,812,564.62	\$481,991.17	\$4,294,555.79	\$3,942,435.48	\$3,942,435.48	\$352,120.31
Desarrollo Económico	\$1,271,594.48	\$158,578.74	\$1,430,173.22	\$1,384,699.77	\$1,384,699.77	\$45,473.45
Desarrollo social	\$5,144,715.42	\$2,783,105.64	\$7,927,821.06	\$7,625,954.28	\$7,625,954.28	\$301,866.78
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$637,179.33	\$637,179.33	\$382,828.59
Dirección de Obras Públicas	\$308,856,004.48	\$54,799,722.31	\$363,655,726.79	\$250,733,504.40	\$250,733,504.40	\$112,922,222.39
Tesorería	\$118,876,476.16	\$-22,054,299.80	\$96,822,176.36	\$41,950,704.11	\$41,742,168.31	\$54,871,472.25
Total del Gasto	\$446,096,426.66	\$36,532,544.84	\$482,628,971.50	\$312,579,967.52	\$312,371,431.72	\$170,049,003.98



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PEREZ HERNANDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

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